

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VILLA CORZO

De 01/01/2024 Al 31/01/2024

EAEPE-CA

29-ene.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		74,996,066.20	146,966.83	75,143,033.03	7,576,914.31	3,519,416.30	27,771,916.59
01	AYUNTAMIENTO	64,308,334.27	-828,164.77	63,480,169.50	7,306,015.51	3,248,517.50	22,697,778.54
01-02	PRESIDENCIA	34,654,851.18	-346,856.54	34,307,994.64	6,832,101.72	2,774,603.71	19,914,187.96
01-03	SECRETARIA MUNICIPAL	2,793,458.12	-80,177.23	2,713,280.89	0.00	0.00	79,712.89
01-04	TESORERIA	3,581,529.83	-344,033.00	3,237,496.83	77,154.75	77,154.75	910,977.40
01-05	OFICILIA MAYOR	2,312,147.92	0.00	2,312,147.92	27,797.00	27,797.00	416,619.52
01-06	JUZGADO MUNICIPAL	531,031.89	-56,750.00	474,281.89	0.00	0.00	997.89
01-08	DIF	7,966,660.51	0.00	7,966,660.51	100,000.00	100,000.00	0.00
01-09	OBRAS PUBLICAS	12,468,654.82	-348.00	12,468,306.82	268,962.04	268,962.04	1,375,282.88
02	SERVICIOS PUBLICOS	10,687,731.93	975,131.60	11,662,863.53	270,898.80	270,898.80	5,074,138.05
02-01	PROTECCION CIUDADANA	144,387.12	19,381.96	163,769.08	49,126.00	49,126.00	114,643.08
02-02	LIMPIA	2,967,188.20	553,242.36	3,520,430.56	169,687.80	169,687.80	1,914,841.08
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	2,209,992.52	-49,492.72	2,160,499.80	0.00	0.00	465,827.80
02-07	ALUMBRADO PUBLICO	665,976.08	400,000.00	1,065,976.08	0.00	0.00	767,776.08
02-08	CALLES, PARQUES Y JARDINES	1,852,837.65	0.00	1,852,837.65	0.00	0.00	1,365,637.65
02-09	ASISTENCIA A LA SALUD	257,364.48	0.00	257,364.48	0.00	0.00	1,164.48
02-10	ASISTENCIA A LA EDUCACION	1,070,495.40	0.00	1,070,495.40	0.00	0.00	53,550.40
02-12	ASISTENCIA AGROPECUARIA	1,519,490.48	52,000.00	1,571,490.48	52,085.00	52,085.00	390,697.48
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

MARTIN ANTONIO ROJAS HERNANDEZ

TESORERO

ELSA RUIZ AYANEY

PRESIDENTE INTERINO