

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VILLA CORZO

De 01/01/2025 Al 30/09/2025

EAEPE-CA

05-nov.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		80,099,686.97	155,775,700.45	235,875,387.42	152,675,652.56	152,662,515.56	10,435,836.76
01	AYUNTAMIENTO	68,001,231.04	145,274,734.41	213,275,965.45	140,995,850.59	140,982,713.59	8,042,277.49
01-02	PRESIDENCIA	29,206,190.43	459,217.54	29,665,407.97	20,002,942.27	19,989,805.27	5,808,260.36
01-03	SECRETARIA MUNICIPAL	3,141,274.12	490,460.00	3,631,734.12	2,021,750.98	2,021,750.98	350,488.74
01-04	TESORERIA	4,042,913.83	518,405.27	4,561,319.10	2,508,495.94	2,508,495.94	883,242.75
01-05	OFICIA MAYOR	2,310,408.76	535,269.00	2,845,677.76	1,806,920.28	1,806,920.28	222,290.74
01-06	JUZGADO MUNICIPAL	512,747.89	35,034.02	547,781.91	281,443.20	281,443.20	64,638.71
01-08	DIF	8,228,850.87	0.00	8,228,850.87	6,257,784.53	6,257,784.53	0.00
01-09	OBRAS PUBLICAS	20,558,845.14	143,236,348.58	163,795,193.72	108,116,513.39	108,116,513.39	713,356.19
02	SERVICIOS PUBLICOS	12,098,455.93	10,500,966.04	22,599,421.97	11,679,801.97	11,679,801.97	2,393,559.27
02-01	PROTECCION CIUDADANA	0.00	7,202,835.47	7,202,835.47	3,493,267.64	3,493,267.64	27,650.66
02-02	LIMPIA	3,295,955.32	155,000.00	3,450,955.32	2,161,561.13	2,161,561.13	602,164.10
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	2,363,320.52	786,006.32	3,149,326.84	1,788,132.54	1,788,132.54	328,680.53
02-07	ALUMBRADO PUBLICO	798,976.08	22,000.00	820,976.08	431,809.43	431,809.43	225,833.32
02-08	CALLES, PARQUES Y JARDINES	1,936,837.65	-444,099.96	1,492,737.69	441,399.20	441,399.20	834,316.51
02-09	ASISTENCIA A LA SALUD	292,364.48	0.00	292,364.48	157,200.00	157,200.00	1,164.48
02-10	ASISTENCIA A LA EDUCACION	1,207,219.40	0.00	1,207,219.40	728,033.34	728,033.34	53,550.40
02-12	ASISTENCIA AGROPECUARIA	2,203,782.48	151,472.37	2,355,254.85	1,308,722.25	1,308,722.25	320,199.27
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	2,627,751.84	2,627,751.84	1,169,676.44	1,169,676.44	0.00

ELABORÓ

AUTORIZÓ

MARISELA GORDILLO ESTRADA

TESORERO

JOSE IGNACIO NAGAYA VICENTE

PRESIDENTE