

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
VILLA CORZO

De 01/01/2026 Al 30/06/2026

EAEPE-CA

11-ago.-26

Pág. 1 de 1

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		89,089,617.63	133,159,400.24	222,249,017.87	120,465,085.92	120,465,085.92	8,047,548.84
01	AYUNTAMIENTO	73,770,685.70	118,914,441.55	192,685,127.25	103,900,253.58	103,900,253.58	6,606,109.70
01-02	PRESIDENCIA	27,320,893.23	2,102,423.41	29,423,316.64	16,859,941.44	16,859,941.44	4,624,391.30
01-03	SECRETARIA MUNICIPAL	3,886,850.56	309,123.85	4,195,974.41	1,904,530.44	1,904,530.44	142,230.37
01-04	TESORERIA	4,984,832.46	40,278.87	5,025,111.33	2,304,529.60	2,304,529.60	690,263.47
01-05	OFICIA MAYOR	4,028,712.54	-390,729.00	3,637,983.54	1,715,454.55	1,715,454.55	509,278.73
01-06	JUZGADO MUNICIPAL	585,749.21	31,000.00	616,749.21	292,604.08	292,604.08	22,430.09
01-08	DIF	9,676,354.14	0.00	9,676,354.14	5,169,145.87	5,169,145.87	0.00
01-09	OBRAS PUBLICAS	23,287,293.56	116,822,344.42	140,109,637.98	75,654,047.60	75,654,047.60	617,515.74
02	SERVICIOS PUBLICOS	15,318,931.93	14,244,958.69	29,563,890.62	16,564,832.34	16,564,832.34	1,441,439.14
02-01	PROTECCION CIUDADANA	0.00	11,212,718.94	11,212,718.94	8,119,408.10	8,119,408.10	51,336.57
02-02	LIMPIA	4,242,513.52	1,424,773.20	5,667,286.72	3,028,155.18	3,028,155.18	419,628.55
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	3,337,116.42	946,758.81	4,283,875.23	1,962,409.11	1,962,409.11	267,516.63
02-07	ALUMBRADO PUBLICO	1,075,128.46	-206,913.80	868,214.66	363,738.94	363,738.94	96,274.28
02-08	CALLES, PARQUES Y JARDINES	2,337,575.75	-827,700.00	1,509,875.75	580,634.53	580,634.53	364,215.20
02-09	ASISTENCIA A LA SALUD	303,564.48	2,500.00	306,064.48	154,722.00	154,722.00	3,142.48
02-10	ASISTENCIA A LA EDUCACION	1,550,734.88	0.00	1,550,734.88	631,695.33	631,695.33	51,632.15
02-12	ASISTENCIA AGROPECUARIA	2,472,298.42	37,320.00	2,509,618.42	1,044,144.23	1,044,144.23	187,693.28
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	1,655,501.54	1,655,501.54	679,924.92	679,924.92	0.00

ELABORÓ

AUTORIZÓ

MARISELA GORDILLO ESTRADA

TESORERO

JOSE IGNACIO NAGAYA VICENTE

PRESIDENTE